

## Sustainable Communities

**Portfolio Holder Sustainable Development - Cllr Tom Nicols**  
**Portfolio Holder for Safer and Stronger Communities - Cllr David McVicar**  
**Portfolio Holder Economic Growth and Regeneration - Cllr Ken C Matthews**

**Director : Gary Alderson**

Indicators	Linked to LAA	Unit	Good is	Outturn 08/09	Quarter 1 June 09	Year to Date	Performance Judgement (Q compared with Q)	Target 09/10	Comments
NI 16 - Serious Acquisitive Crime	Yes	No. Per 1,000 population	Low	15.12 (3815 crimes)	3.249 (819 crimes)	3.249	On track	14.2	Target is 14.2 per 1,000 population (3,321 crimes) based on the 07/08 outturn of 16.1 per 1000 population (4002 crimes). This indicator measures burglary in a dwelling; aggravated burglary in a dwelling; robbery of business and personal property; theft or unauthorised taking of a motor vehicle; aggravated vehicle taking; and theft from a vehicle.
NI 30 - Number of convictions recorded against Prolific and other Priority Offenders	Yes	No.	Low	NA	NA	NA	–	-16%	Data not available until 4 months after the close of the quarter Target is 16% reduction in offences from baseline of 96 (no more than 81 offences)
NI 32 - Percentage reduction in repeat victimisation for those domestic violence cases being managed by a Multi-Agency Risk Assessment Conference (MARAC)	Yes	%	High	18.0	19.0	19	–	NT	3-Year action plan being implemented to improve data, prevention, protection and support. Performance in 2009/10 will set a baseline.
PDCLP3 DC Satisfaction - The percentage of planning applicants satisfied with the service received from the Planning department	No	%	High	NA	NA	NA	–	82%	Forms have been re-designed, and new survey for Development Management customer satisfaction will commence on 1/9/09.
Quality of applications approved	No	No.	High	NA	NA	NA	–	NT	Target to be agreed. Commencement scheduled for Q4. Building for Life is a scheme run by CABE (Commission for Architecture and Built Environment) to assess the design quality of development across a range of criteria.
NI 168 % Principal Road network where maintenance should be considered	No	%	Low	2.10%	NA	NA	–	2.80%	Indicator measured annually. Target set as top quartile nationally. The progress with structural maintenance programme will be taken as a proxy indicator for Q2.

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NI 169 % Non Principal Classified Road network where maintenance should be considered	No	%	Low	5.10%	NA	NA	–	6.00%	Indicator measured annually. Target set as top quartile nationally and progress with structural maintenance programme taken as a proxy indicator
NI 147 road accident casualties (All people killed or seriously injured)	No	No.	Low	205	137	137	Off track	121	The figure quoted is the number of people killed or seriously injured in previous 12 months and will be used to calculate the % reduction for the NI
NI 148 % road accident casualties (Children under 16 killed or seriously injured)	No	No.	Low	17	15	15	Off track	9	The figure quoted is the number of children under 16 killed or seriously injured in previous 12 months and will be used to calculate the % reduction for the NI
PPI 536 - Emergencies responded to within 2 hours	No	%	High	99.20%	99.10%	99.10%	On track	95%	Local indicator used to manage emergency response performance
PPI 537 - % of customer requests for service investigated and/or closed out as recorded on weekly Highways Members Bulletin	No	%	High	99.34%	99.53%	99.53%	On track	99%	Local indicator used to manage response to customers

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Progress against LDF - Mid & South	No			NA	See Commentary	NA	Off track	NT	CBC has 2 Local Development Frameworks (LDFs) - one for the former MBDC area and a joint one for the SBDC and Luton area. The Local Development Scheme (LDS) is a timetable of implementation for the LDF documents and is used to monitor performance. For the former MBDC area the LDF is progressing in accordance with the agreed LDS except for the Gypsy and Traveller DPD which is running 9 months behind timetable. In the former SBDC area the joint Core Strategy with Luton is being progressed to timetable, however other DPDs (Development Management Policies, Site Allocations and Gypsy and Traveller Policies) are currently around 4 months behind as work focuses on delivering the Core Strategy.
Progress against LTP3	No			NA	NA	NA	-	NT	Draft guidance for LTP3 was produced at the end of 2008 and final guidance has recently been released. We are developing and actioning plans to work with other sections, CBC Directorates, adjoining Local Authorities and stakeholders to produce LTP3 by the required date. A report requesting that Members agree to the method of LTP3 preparation is to be considered by OSC on 29 September 2009 and thereafter will go to Executive on 13 October 2009.
NI 191 - Kg of Residual Household waste per household	No	Kg	Low	NA	531.3	531.28	-	NT	These figures are based on input data from the various weighbridge information that is given to CBC. Much of this data is controlled by Bedford Borough Council and as such we are subject to their final audit process prior to final submission to Waste Data Flow. Overall waste arisings appear to be lower than expected, and a possible reason for this can be attributed to the economic downturn.

NT = No Target, ND = Not Due, NR = Not Recorded  
 N/A = Not Available, NEW = New Indicator

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NI 193 - Percentage of municipal waste land filled	No	%	Low	NA	42.4	42.44	-	NT	These figures are based on input data from the various weighbridge information that is given to CBC. Much of this data is controlled by Bedford Borough Council and as such we are subject to their final audit process prior to final submission to Waste Data Flow. Overall waste arisings appear to be lower than expected, and a possible reason for this can be attributed to the economic downturn.